

THE GLOBAL FUND TO FIGHT AIDS, TUBERCULOSIS AND MALARIA

SUPPORTED HIV AND TB PROGRAMS IN GEORGIA

The Global Fund to Fight AIDS, Tuberculosis and Malaria Investments to Date

Component	Signed	Committed	Disbursed
 HIV/AIDS	US\$85,013,942	US\$73,814,936	US\$68,798,509
 TUBERCULOSIS	US\$39,656,954	US\$38,887,909	US\$38,174,404
 MALARIA	US\$3,500,710	US\$3,500,710	US\$3,500,710
TOTAL	US\$128,171,605	US\$116,203,555	US\$110,473,623

2013

NCDCPH was selected as Principal Recipient of the Global Fund Grant

2014

In close collaboration with state programs NCDCPH Started implementation of HIV and TB Programs

2016

National HIV/AIDS Strategic Plan for 2016-2018 and Tuberculosis Strategic Plan for 2016-2020 endorsed by the Government of Georgia

2016

HIV/AIDS and TB programs enacted under GFATM New Funding Model with total budget of 28.7 mio USD

64%

HIV/AIDS

33%

TUBERCULOSIS

3%

MALARIA



HIV/AIDS Program Objectives



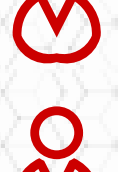

1. HIV Prevention and Detection: Improve the effectiveness of outreach and prevention and ensure timely detection of HIV and progression to care;
2. HIV Care and Treatment: Improve HIV health outcomes through ensuring universal access to quality treatment, care and support;
3. Leadership and Policy Development: Ensure sustainably strong response to the epidemic through enhanced government commitment, enabling legislative and operational environment, and greater involvement of civil society.

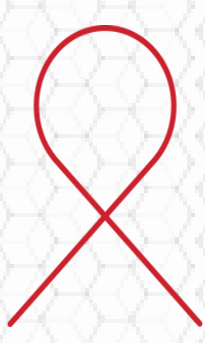


TB Program Objectives





- Objective 1. To provide universal access to early and quality diagnosis of all forms of TB including M/XDR-TB
- Objective 2. To provide universal access to quality treatment of all forms of TB including M/XDR-TB with appropriate patient support
- Objective 3. To enable supportive environment and systems for effective TB control
- Objective 4. To strengthen the health system's cross-cutting functions and performance for TB and

HIV/AIDS Program Achievements 2015

-  3044 Individuals on ARV Treatment
-  34864 Individuals reached with Harm Reduction Services
-  22099 Individuals provided HIV Testing and Counseling service
-  1439 Individuals on Opioid Substitution Therapy



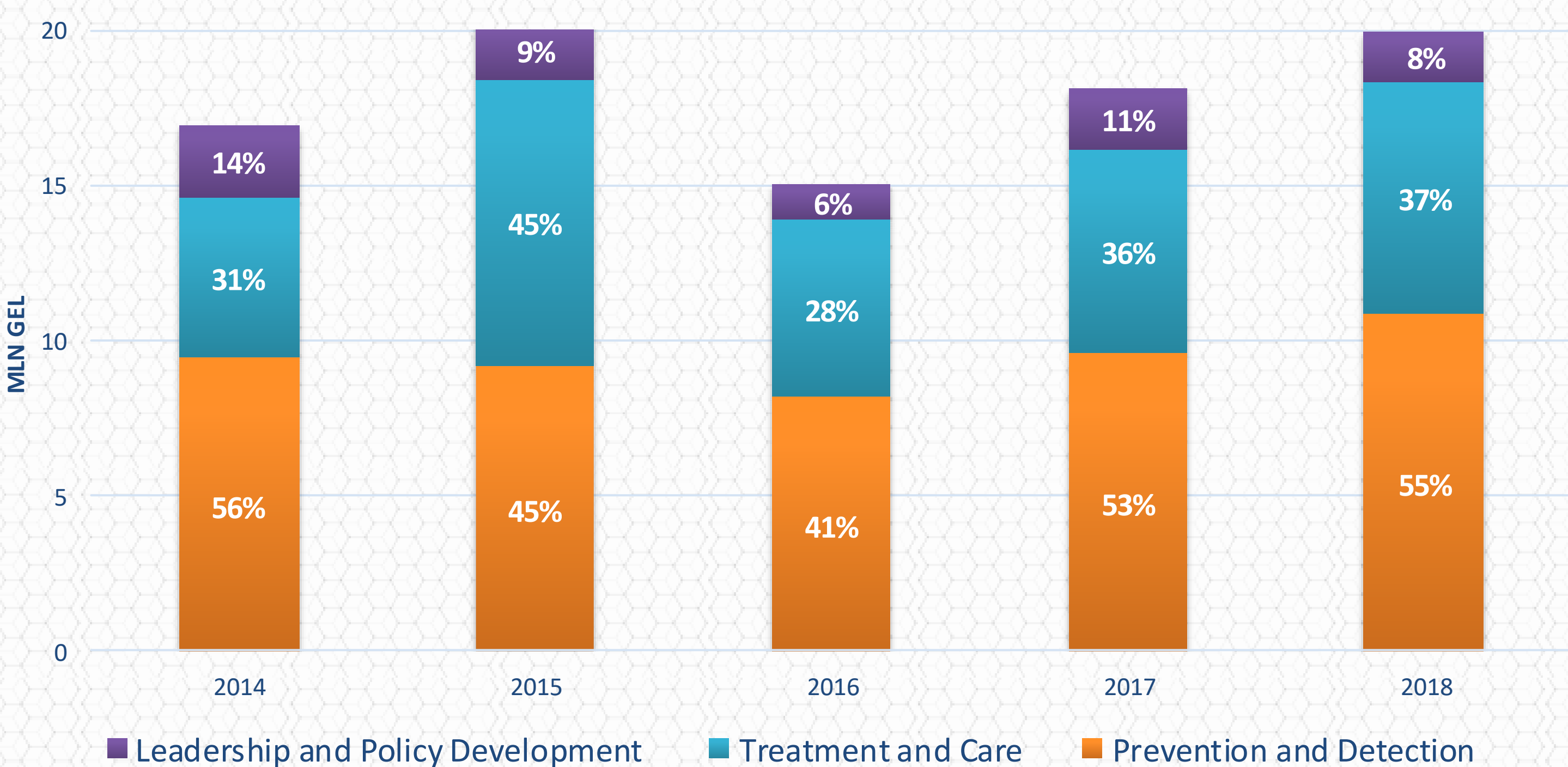
TB Program Achievements 2015

-  3477 Individuals enrolled in TB Treatment
-  85% of Individuals successfully completed TB Treatment
-  Up to 18000 individuals provided with TB Diagnostics Testing
-  3813 Patients received Incentives

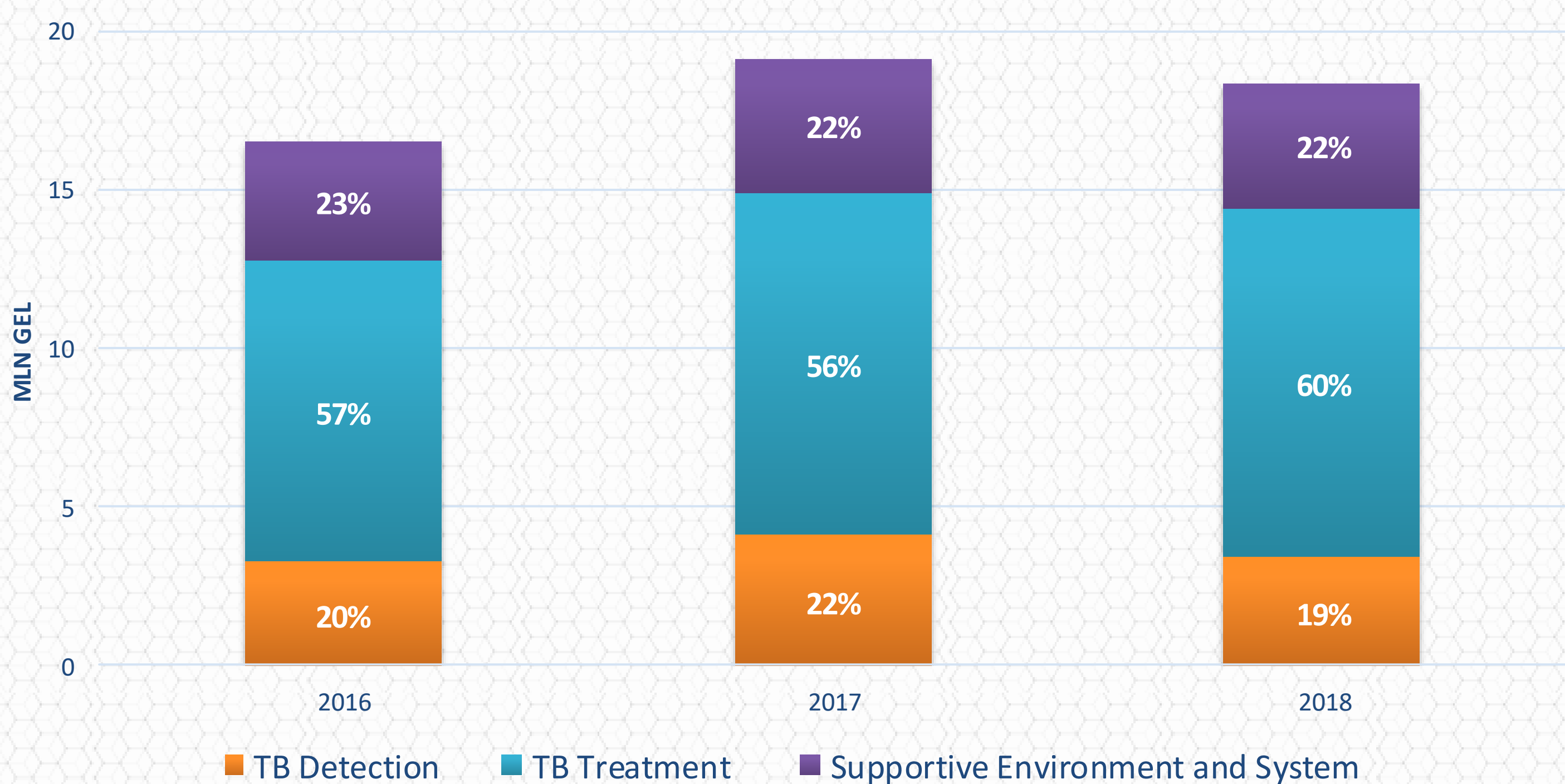


RESOURCE DISTRIBUTION BETWEEN NSP MAJOR STRATEGIC AREAS

Resource distribution between HIV NSP strategic areas

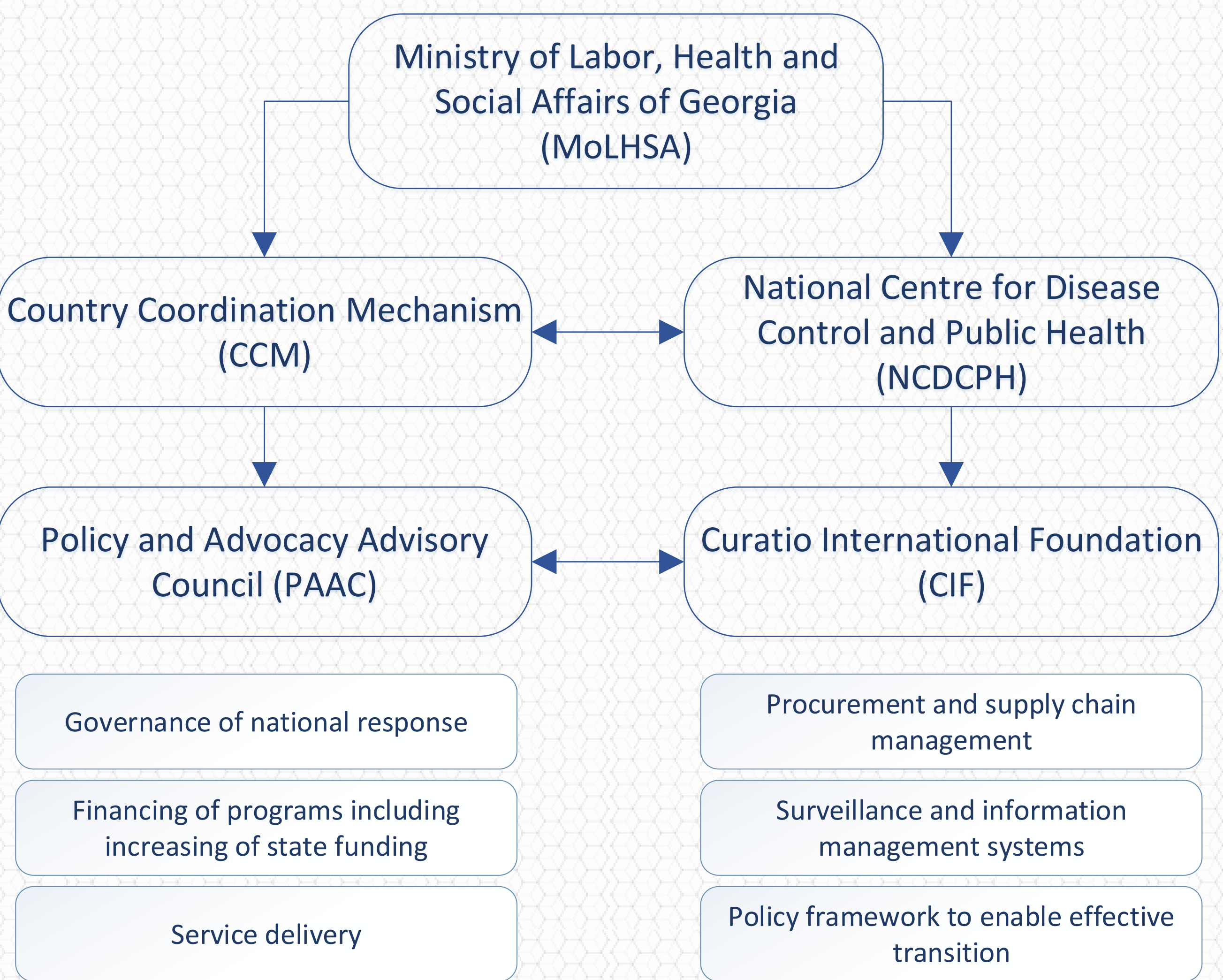


Resource distribution between TBNSP strategic areas



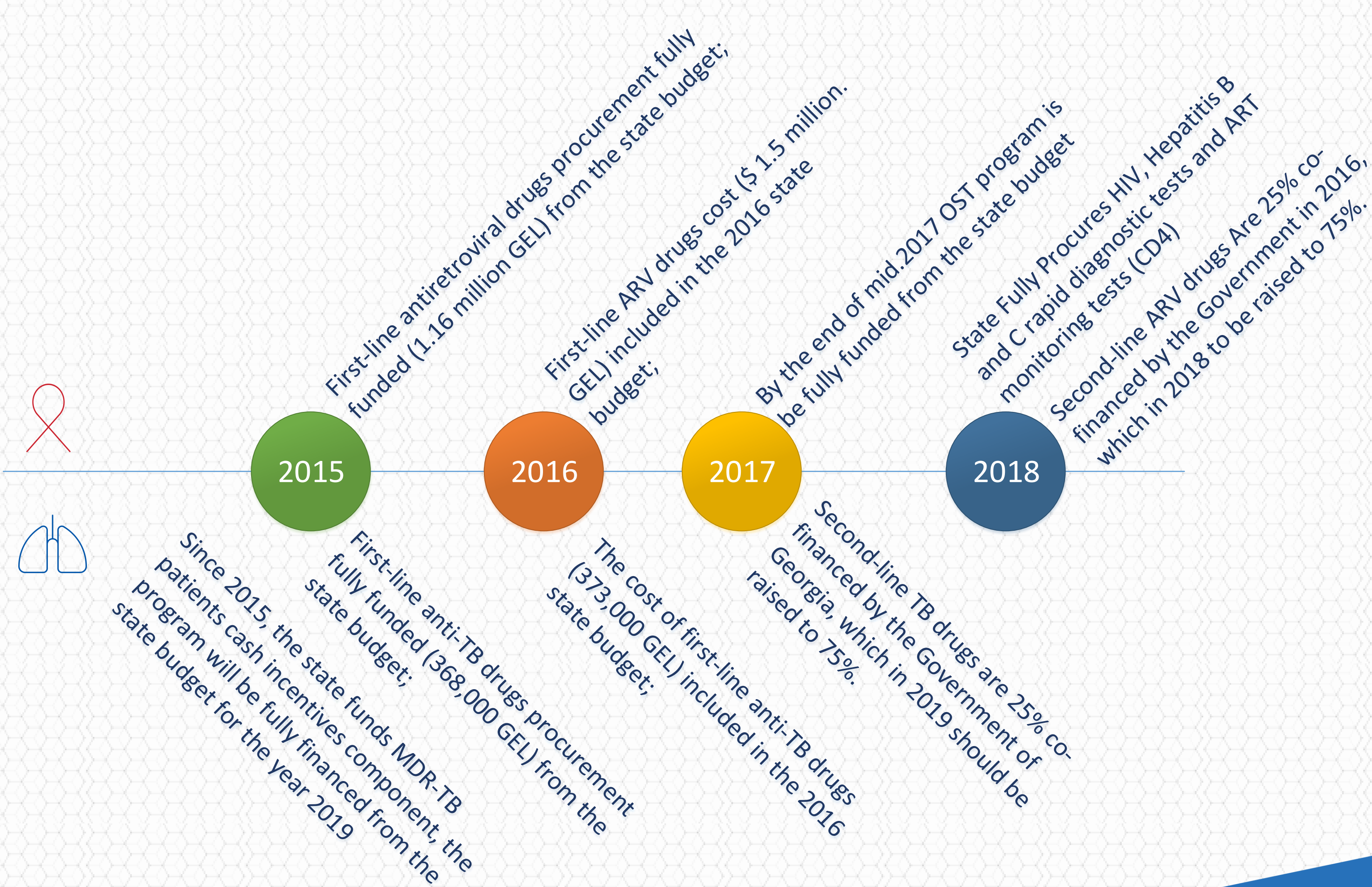
TRANSITION AND SUSTAINABILITY

DEVELOPMENT OF TRANSITION AND SUSTAINABILITY PLAN FOR 2017-2021



GOVERNMENT COMMITMENTS TO DATE

(Additional Commitments To Be Negotiated)



NATIONAL CENTER FOR DISEASE CONTROL AND PUBLIC HEALTH

